

ANNEX B

Department of Tourism - Region III Procurement Monitoring Report

Code (UNOS/PAP)	Procurement Program/Project	PMU/ End User	Mode of Procurement	Timeline				Source of Funds	ABC (PAP)				Contract Cost (PAP)				Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Total	MOOE	CO	Total	MOOE	CO			
COMPLETED PROCUREMENT ACTIVITIES																	
A1a	Prototyping Services for the DOT Region III Office for FY 2024	DOT Region III	Small Value Procurement	January 30, 2024	January 31, 2024	February 2, 2024	February - December 2024	GOIP	65,000.00			64,000.00					
A1b	Procurement of Accommodation, Meals, and Venue for the Festival Planning and Management Enhancement Workshop	DOT Region III	Small Value Procurement	January 30, 2024	February 14, 2024	February 16, 2024	March 4-8, 2024	GOIP	132,000.00			122,000.00					
A3d1	Ground Handler for the Participation of DOT Region III to the 2024 Philippine Dita Expo	DOT Region III	Small Value Procurement	January 31, 2024	February 6, 2024	February 19, 2024	February 23-26, 2024	GOIP	252,400.00			250,000.00					
A1a	Services of a Ground Handler for the Celebration of National Wining Month 2024	DOT Region III	Small Value Procurement	March 1, 2024	March 4, 2024	March 6, 2024	March 22, 2024	GOIP	148,200.00			137,300.00					
A3d1	Meals for the First International Conference on Keesangangan Cuisines and Food Tourism (Regional Posting)	DOT Region III	Small Value Procurement	March 13, 2024	March 13, 2024	March 15, 2024	March 21-23, 2024	GOIP	68,000.00			68,000.00					
A3d1	Services of an Event Coordinator or Tour Operator for the Department of Tourism Region III's participation to the Mindano Travel Expo 2024	DOT Region III	Small Value Procurement	March 22, 2024	March 25, 2024	March 27, 2024	April 26-May 1, 2024	GOIP	282,000.00			288,550.00					
A3d1	Venue and Meals for the Food Talks 2024	DOT Region III	Small Value Procurement	April 1, 2024	April 2, 2024	April 19, 2024	April 23, 2024	GOIP	166,000.00			166,000.00					
A3d1	Catering Services for the Awarig Kagitingan 2024	DOT Region III	Small Value Procurement	April 6, 2024	April 8, 2024	April 8, 2024	April 9, 2024	GOIP	68,000.00			68,000.00					
A3d1	Services of an Event Coordinator or Tour Operator for the 8th International Travel Fair 2024	DOT Region III	Small Value Procurement	April 16, 2024	April 17, 2024	April 19, 2024	May 2-6, 2024	GOIP	295,000.00			293,895.00					
A3d1	Services of a Tour Operator for the Validation of Panganga Gastronomy (Third Trailing)	DOT Region III	Small Value Procurement	April 29, 2024	May 9, 2024	May 8, 2024	May 22, 2024	GOIP	120,000.00			110,750.00					
A3b	Catering Services for the Fur Farms Tour Guiding	DOT Region III	Small Value Procurement	April 30, 2024	May 2, 2024	May 2, 2014	May 7-8, 2024	GOIP	74,350.00			74,250.00					
A3b	Procurement of Meals for the Korean Language Training	DOT Region III	Small Value Procurement	May 8, 2024	May 9, 2024	May 10, 2024	May 13-17, 2024	GOIP	135,000.00			120,000.00					
A1a	Supply and Delivery of Office Chairs for the DOT Regional Office III	DOT Region III	Small Value Procurement	May 29, 2024	June 4, 2024	June 6, 2024	May to June 2024	GOIP	70,200.00			55,510.00					
A3d1	Services of a Tour Operator for the LUT Tourism Events in Calu	DOT Region III	Small Value Procurement	June 11, 2024	June 14, 2024	June 21, 2024	June 25-29, 2024	GOIP	288,500.00			287,612.00					
A3d1	Services of a Ground Handler for the Content Creators' Familiarization Tour	DOT Region III	Small Value Procurement	June 11, 2024	June 13, 2024	June 17, 2024	June 26-28, 2024	GOIP	120,000.00			120,000.00					
A3b	Procurement of Meals for the Cultural Community Guides Training	DOT Region III	Small Value Procurement	June 19, 2024	June 19, 2024	June 19, 2024	June 19-23, 2024	GOIP	81,000.00			81,000.00					
A3a	Hiring of a Tour Operator / Ground Handler / Events Management Services for the DOT III Maygar Review and Planning Workshop	DOT Region III	Small Value Procurement	June 14, 2024	June 17, 2024	June 18, 2024	June 19-21, 2024	GOIP	359,480.00			359,350.00					
A1a	Services of a Ground Handler for the Gender-Sensitivity Orientation	DOT Region III	Small Value Procurement	June 19, 2024	June 19, 2024	June 21, 2024	June 25-28, 2024	GOIP	156,300.00			153,000.00					
A3d1	Catering Services for the MICECON Welcome Dinner	DOT Region III	Small Value Procurement	June 25, 2024	July 2, 2024	July 5, 2024	July 10-12, 2024	GOIP	400,000.00			396,000.00					
A3d1	Services of an Event Coordinator or Tour Operator for the Central Philippines Tourism Expo 2024	DOT Region III	Small Value Procurement	July 5, 2024	July 9, 2024	July 9, 2024	July 16-22, 2024	GOIP	325,850.00			319,000.00					

